

F.No.Z-28016/26/2017-PMSSY-III
Government of India
Ministry of Health & Family Welfare
PMSSY-III

Nirman Bhawan, New Delhi 110011

Date: February, 2017

MINUTES OF MEETING REGARDING GAP ANALYSIS OF SCB MEDICAL COLLEGE, CUTTACK FOR UPGRADATION UNDER PHASE-IV HELD ON 13th FEBRUARY, 2017 AT 11:00 AM IN AIIMS, BHUBANESWAR

A meeting, convened with advance notice, on Gap Analysis under Phase-IV of Pradhan Mantri Swasthya Suraksha Yojana up-gradation, submitted by State Government in respect of SCB Medical College, Cuttack, was held in AIIMS, Bhubaneswar on 13th February, 2017 at 11:00 AM. The meeting was chaired by Director, AIIMS- Bhubaneswar. The Participants list is at Annex-A.

2. Director, AIIMS-Bhubaneswar welcomed the participants and recapitulated the process involved in up-gradation programme under Phase-IV of PMSSY. Director (PMSSY) spoke about the time lines (of October, 2018 for completion of project on ground) given by higher authorities for time bound execution of the projects in a cost-effective, environment friendly, transparent, equitable and statutory/regulatory compliant manner.

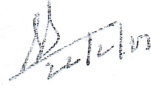
3. Dean of SCB Medical College, Cuttack informed that work of STP/ETP and augmentation of substation for additional load of Super Specialty Block will be done separately by the State Government.

4. The agreed position arrived at, in respect of SCB Medical College, Cuttack is placed at Annex-B and is summarized as follows:

State	Govt. Med College/ Institution	No. of Super Specialty DEPARTMENTS to be augmented under PMSSY-4	No. of ADDITIONAL PG seats to be created in relation to PMSSY Phase-4	No. of BEDSs related to Super Specialty Deptt to be additionally created under PMSSY-4	No. of ICU BEDS related to Super Specialty Deptt to be additionally created under PMSSY-4	No. of OPERATION THEATRE related to Super Specialty Deptt to be additionally created under PMSSY-4	CIVIL WORKS (includes Electrical etc.) component ceiling in Rs. Cr	MEDICAL EQUIPMENT ceiling in Rs. Cr.
Odisha	SCB Medical College, Cuttack	16	22	360	68	10	90.00	90.00

This will include one intervention room each for Gastroenterology & Hepatology.

4. The total Central Share will be Rs.120.00 crore and State share will be 80.00 crore. Out of which Rs.20.00 crore would be kept for consultancy and contingency. Further, any additional expenditure in addition to Rs.180.00 crore, on account of additional scope of work, shall be met by the State Govt. of Odisha.



(Sudeep Shrivastava)

Director

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To

1. Principal Secretary to the Government of Odisha, Medical Education Department
2. Director, AIIMS-Bhubaneswar (Co-Chair of Central Committee on Gap Analysis)
3. Principal / Dean of the SCB Medical College, Cuttack
4. Superintending Engineer, AIIMS, Bhubaneswar
5. Medical Superintendent, AIIMS, Bhubaneswar
6. Chief Engineer (East Zone) V, CPWD, Nirman Bhawan, Bhubaneswar

Copy for information to:

PPS to Secretary (HFW)/ DG, CPWD/ PPS to AS (H)/ PPS to JS (PMSSY)/PPS to Director (PMSSY)

ATTENDANCE SHEET

Sub Gap Analysis Committee Meeting held on 13th Feb 2017 at AIIMS, Bhubaneswar at 11 AM

Ser No	Name & Designation	Signature
1	Principal Secretary (Medical Education, Govt of Odisha) Bhubaneswar	<i>[Signature]</i> 13/2/17
2	Dr. Gitanjali Batmanabane, Director, AIIMS, Bhubaneswar	<i>[Signature]</i> 13/2/17
3	Shri Sudip Srivastava, Director (PMSSY) MoH&FW, Govt New Delhi	<i>[Signature]</i>
4	Shri P K Ray, DDA, AIIMS, Bhubaneswar	<i>[Signature]</i> / 13/2/17
5	Shri P K Sutar, SE, AIIMS, Bhubaneswar	<i>[Signature]</i>
6	Principal/Dean/Head, Govt Medical College, Cuttack MS-943709772 MS-Sub...	<i>[Signature]</i> 13/2/17
7	Prof. DK Parida, MS, AIIMS Bhubaneswar	<i>[Signature]</i>
8	Ramesh C. Mishra SE CPWD	<i>[Signature]</i>
9		

UPGRADATION OF SUPER SPECIALITY DEPARTMENT UNDER PHASE-IV PMSY SCHEME OF S.C.B. MEDICAL COLLEGE HOSPITAL, CUTTACK.

Sl. No.	Govt. Medical College / Institution	No. of Superspeciality DEPARTMENTS to be considered under PMSY-4	No. of ADDITIONAL PG seats to be created in relation to PMSY Phase -4	No. of BEDS related to Superspeciality Dept. to be additionally created under PMSY-4	No. of ICU BEDS related to Superspeciality Dept. to be additionally created under PMSY-4	No. of OPERATION THEATRE related to Superspeciality Dept. to be additionally created under PMSY-4	CIVIL WORKS includes Electrical etc.) component ceiling in Rs. Cr.	MEDICAL EQUIPMENT ceiling in Rs. Cr.
1	SCB Medical College Hospital, Cuttack	14 Nos	Phase -4					
		Cardiology					Rates of civil work will be given after finalization of plan and estimate by Superintendent Engineer, AIIMS	1,56,00,000
		Gastroenterology	1	40	4			1,85,40,000
		Endocrinology	2	30	4			1,11,00,000
		Neurology	2	40	10			2,43,00,000
		Nephrology	5	50	10			7,11,50,000
		Hepatology		20	4			2,20,00,000
		Clinical	1	20	4			1,00,00,000
		Haematology						
		Neurosurgery	2	40	10	2		5,35,00,000
		Plastic Surgery	1	30	4	2		2,49,00,000
		Pediatric Surgery	1	20	2	1		1,53,00,000
		Urology & Renal Transplant Unit	2	20	6	2		3,15,00,000
		Endocrine Surgery	2	20	2	1		3,37,00,000
		Surgical	2	20	4	1		1,15,40,000
		Gastroenterology						
		Cardio Thoracic Surgery	1	10	4	1		1,82,00,000
		Radiology						
		Anesthesiology						
			22	360	68	10		34,71,50,000
								18,79,40,000
								89,64,20,000

One intervention room each for Department of Gastroenterology and Hepatology

Handwritten notes:
 1. Medical & Hospital
 2. S.C.B. Medical College Hospital
 3. Rates of civil work will be given after finalization of plan and estimate by Superintendent Engineer, AIIMS
 4. 34,71,50,000
 5. 18,79,40,000
 6. 89,64,20,000

DEPARTMENTS	CTVS		
	Required	Available	GAP
1 Total Academic Area in Sqm.	225	258	277
2 Total Treatment Area in Sqm.	796	956	838
3 Total Area in Sqm.	1021	1214	1115
Endocrinology	282	279	240
Gastroenterology	1241	1269	264
Neurology	1520	1509	192
Nephrology	1520	1509	1116
Neuro Surgery	1520	1509	675
Plastic & Reconstructive Surgery	1520	1509	2266
Urology	1520	1509	1811
Surgical Gastroenterology	1308	1308	896
Experimental Surgery	789	789	275
Hepatology	2431	2431	621
Clinical Haematology	2009	2009	16021
Total Area required	18670	2649	18670

Total Building space required = 18,670 sqm. or 2,00,703 Sq.ft.
 Total plinth area per floor for G+6 construction = 28,672 Sq.ft.
 Total plinth area per floor if OPD is provided in ground floor = 33,450 Sq.ft.
 Area available = 390' X 138' = 53,820 Sq.ft.

The above requirement of area has been satisfied as per HCL records.

The total built up area of OPD is around 10000 sqm.

Dr. P. R. Suresh
 Consulting Engineer
 Chidambaram

Dr. P. R. Suresh
 Dean and Principal
 S.C.E. Medical College, Cuttack